Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Louisa County Emergency Services	Period:	2003
Total Approved:	\$45,731.00	
		
Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	22.352	
Total 911 calls handled by the PSAP	10,637	
Total wireless 911 calls handled by the PSAP	1,475	
Percentage of wireless to total calls :6.60%	Percentage of wireless to	9-1-1 calls :13.87%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Mapping interface	\$ 10,000.00	
Total dedicated wireless Equipment :	\$ 10,000.00	
Shared Equipment:		
Description	Estimated	Actual
Equipment lease cost	\$ 55.000.00	
Total Shared Equipment for Formula:	\$ 55,000.00	
Estimated: 1,475 or 10.42% Increased to minimum p	X \$ 55,000.00 percentage	= \$5,731.00
Actual:	X	=
Local Exchange Costs (LEC):		
Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	
Personnel Costs:	•	•
Description	Estimated	Actual
Salaries and benefits	\$ 197,000.00	
Total Shared Equipment for Formula:	\$ 197,000.00	
1,475		
Estimated: Or 10.42% Increased to minimum p	X \$ 197,000.00 ercentage	= \$ 30,000.00 Increased to minimum amoun
Actual: 0	X	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments		
Total of adjustments:	<u> </u>	